

Current 2008	Primary School	Roll	Spend per head	Total
	All Saints	156	3337	520572
	Arreton	83	3750	311250
	Barton	129	4360	562440
	Bembridge	148	3092	457616
	Binstead	164	3073	503972
	Brading	76	3903	296628
	Brightstone	79	3504	276816
	Broadlea	181	3180	575580
	Carisbrooke	232	2947	683704
	Chale	20	8180	163600
	Chilerton & Rookley	43	4561	196123
	Cowes	277	2856	791112
	Dover Park	221	3673	811733
	East Cowes	183	3222	589626
	Gatten & Lake	159	3354	533286
	Godshill	121	3240	392040
	Greenmount	149	3175	473075
	Gurnard	166	2997	497502
	Haylands	283	2917	825511
	HolyCross	140	3189	446460
	Hunny Hill	158	3076	486008
	Love Lane	129	4300	554700
	Nettlestone	130	3161	410930
	Newchurch	144	3196	460224
	Newport CofE	250	2917	729250
	Nine Acres	359	2900	1041100
	Niton	100	3575	357500
	Northwood	177	2984	528168
	Oakfield	172	3275	563300
	Sandown	205	3522	722010
	Shalfleet	109	3801	414309
	Shanklin	163	3158	514754
	St Boniface	69	4196	289524
	St Helens	61	4111	250771
	St Johns	142	3141	446022
	St Margarets	46	5163	237498
	St Marys	143	3083	440869
	St Saviours	111	3385	375735
	St Thomas of Canterbury	76	3563	270788
	St Wilfreds	118	3555	419490
	Summerfields	104	3449	358696
	Weston	50	5249	262450
	Whippingham	135	3231	436185
	Wootton	134	3156	422904
	Wroxall	77	3645	280665
	Yarmouth	48	4334	208032
	Total Primary Roll	6420		Source: IWC Primary School
	Average Spend Per Head	3,332		Information October 2008 Eduwight
	Total Primary Spend	21,390,528		

Roll = 26

Primary School	Roll	Spend per head	Total
All Saints	207	3172	656604
Arreton	83	3705	307515
Barton	129	3775	486975
Bembridge	148	2986	441928
Binstead	164	3004	492656
Brading	76	3916	297616
Brightstone	79	3318	262122
Broadlea	181	2989	541009
Carisbrooke	232	2867	665144
Chale	0	0	0
Chilerton & Rookley	0	0	0
Cowes	277	2776	768952
Dover Park	221	3519	777699
East Cowes	183	3010	550830
Gatten & Lake	159	3052	485268
Godshill	164	3093	507252
Greenmount	149	3037	452513
Gurnard	166	2911	483226
Haylands	283	2816	796928
HolyCross	140	3119	436660
Hunny Hill	158	3076	486008
Love Lane	129	4101	529029
Nettlestone	191	3012	575292
Newchurch	144	3086	444384
Newport CofE	250	2818	704500
Nine Acres	359	2831	1016329
Niton	100	3457	345700
Northwood	177	2861	506397
Oakfield	172	3132	538704
Sandown	347	3362	1166614
Shalfleet	157	3711	582627
Shanklin	163	3105	506115
St Boniface	0	0	0
St Helens	0	0	0
St Johns	0	0	0
St Margarets	0	0	0
St Marys	143	2960	423280
St Saviours	111	3268	362748
St Thomas of Canterbury	76	3407	258932
St Wilfreds	233	3419	796627
Summerfields	104	3273	340392
Weston	0	0	0
Whippingham	135	3121	421335
Wootton	134	3090	414060
Wroxall	77	3501	269577
Yarmouth	0	0	0
Total Primary Roll Including displaced middle school pupils	9278.50		Source: IWC Primary School
Average Spend Per Head	3,140.04		Information October 2008 Eduwight
Total Primary Spend	29,134,897		

BISHOP LOVETT CE VC MIDDLE SCHOOL	394	3427	£ 1,350,238
CHRIST THE KING COLLEGE	728	3241	£ 2,359,448
DOWNSIDE MIDDLE SCHOOL - FURRLONGS CAMPUS	202	4388	£ 886,376
FORELANDS MIDDLE SCHOOL	214	4173	£ 893,022
LAKE MIDDLE SCHOOL	578	3115	£ 1,800,470
MAYFIELD CE VC MIDDLE SCHOOL	428	3352	£ 1,434,656
NODEHILL MIDDLE SCHOOL	641	3152	£ 2,020,432
OSBORNE MIDDLE SCHOOL	373	3407	£ 1,270,811
SANDHAM MIDDLE SCHOOL	550	3228	£ 1,775,400
SOLENT MIDDLE SCHOOL	383	3263	£ 1,249,729
SOMERTON MIDDLE SCHOOL	278	3603	£ 1,001,634
SWANMORE MIDDLE SCHOOL	268	3653	£ 979,004
VENTNOR MIDDLE SCHOOL	436	3364	£ 1,466,704
WEST WIGHT MIDDLE SCHOOL	282	3804	£ 1,072,728
Total Primary Roll	5755		Source: Eduwight Oct 2008
Average Spend Per Head	3,399		
Total Primary Spend	19,560,652		
CARISBROOKE HIGH SCHOOL	1375	4056	£ 5,577,000
COWES HIGH SCHOOL	964	4207	£ 4,055,548
MEDINA HIGH SCHOOL	1094	4217	£ 4,613,398
RYDE HIGH SCHOOL	955	4114	£ 3,928,870
SANDOWN HIGH SCHOOL	1527	3989	£ 6,091,203
Total Primary Roll	5915		Source: Eduwight Oct 2008
Average Spend Per Head	4,102		
Total Primary Spend	24,266,019		

act budget? £1,376,474

CHRIST THE KING COLLEGE	1400	4107	£ 5,749,800
CARISBROOKE HIGH SCHOOL	1260	4056	£ 5,110,560
COWES HIGH SCHOOL	1820	4207	£ 7,656,740
MEDINA HIGH SCHOOL	1260	4217	£ 5,313,420
RYDE HIGH SCHOOL	955	4114	£ 3,928,870
SANDOWN HIGH SCHOOL	2240	3989	£ 8,935,360
Total Secondary Roll	8935		Source: IWC School Reorganisation
Average Spend Per Head	4,107		Public Briefing July 2008
Total Secondary Spend	36,694,750		And Eduwight Oct 2008

Total School Roll in 2010	18214
Average Spend per Head based on 2008 data	£ 3,614
Total School Spend in 2010	£ 65,829,647

Conclusion:

The proposed reorganisation could cost the Isle of Wight Council Tax Payer between £0.5m and £2.4m per annum.

If the Council is right to claim overall annual savings to be £1.5m then we calculate that the average spend per head will rise by a maximum of £82 per annum or 23p per day per child.

However, we dispute this figure, having calculated the raw savings, before transport costs are taken into account, to be far lower at £12,448, 41% or a little under half what the council claim. On this basis the increase in spend per head amounts to only £34 per child per annum or 9p per day before transport costs are accounted for.

However once transport costs are taken into account any saving may be completely wiped out. We have calculated that the cost of transporting years 7 and 8 from middle schools to the new secondary schools will cost between £2m and £3m depending on the price of fuel (source: Scottish Schools Network 2006). We have not calculated the cost of primary school transport in respect of the amalgamating and closing primary schools. Nor have we been able to calculate the numbers of children already being bussed to school. We do not believe that these will have a great impact on our analysis. None the less we have rounded our figures down to the nearest £million. These figures are therefore likely to be conservative.

It is worth bearing in mind that there have been no figures made available by the IWC despite requests at public meetings.

Total Schools data and Comparison Projections		2008	2010
Total School Roll		18090	18214
Average Spend per Head	£ 3,605	£ 3,614	
Total School Spend	£ 65,217,199	£ 65,829,647	
Total Saving		£ 612,448	
Per Child Per annum		£ 34	
Council's projected savings		£ 1,500,000	
Per Child Per annum		£ 82	
minimum projected additional transport costs		£ 2,042,720	
minimum net cost to the county (assuming £1.5m saving)		£ 542,720	
maximum projected additional transport costs		£ 3,064,080	
maximum net cost to the county (assuming £0.6m saving)		£ 2,451,632	

This analysis has been produced by Standards Not Tiers using Isle of Wight Council data and transport costs from the Scottish Schools network (2006) Whilst every effort has been made to ensure that these figures are correct SNT takes no responsibility for the accuracy of the raw data which rests with the Isle of Wight Council.